

## Greek Orthodox Archdiocese of America - Adopted Budgets

		<u>2023</u>
<b>Revenue</b>		
Parish Total Commitment Program	\$	23,680,000.00
Less: Metropolis Total Commitment sharing (Payment of Metropolis Revenue shown here as reduction to GOA Revenue)		(660,000)
Metropolis Tc Sharing Reduction due to Benefit Funding		300,000
Foundation Grant		1,250,000
Unrestricted Gifts		250,000
Revenue Enhancements		550,000
<b>Total Revenues</b>	<b>\$</b>	<b><u>25,370,000.00</u></b>

<b>Uses</b>		
Ecumenical Patriarchate	\$	1,500,000.00
Holy Cross / Hellenic College		3,500,000
Assembly of Canonical Orthodox Bishops		25,000
Metropolis Payroll, Payroll Tax, and Benefits		6,570,000
<b>GOA Ministries/Departments/Offices</b>		
Administration & General Services		665,000
Communications (net of revenue of \$240,000 in each year)		600,000
Marriage and Family - Center for Family Care		375,000
Greek Education		260,000
Ionian Village		-

<b>Mission Church Expansion</b>	157,000
<b>Digital Chant Stand</b>	-
<b>Public Relations</b>	200,000
<b>Registry</b>	30,000
<b>Religious Education</b>	450,000
<b>Stewardship, Outreach and Evangelism</b>	225,000
<b>Planned Giving Parish Program</b>	200,000
<b>Ecumenical</b>	500,000
<b>Eparchial Synod</b>	30,000
<b>Archives</b>	120,000
<b>Finance</b>	799,000
<b>Information Technology</b>	650,000
<b>Internet Ministries</b>	575,000
<b>Office of the Archbishop</b>	800,000
<b>Correspondance</b>	200,000
<b>Office of the Chancellor</b>	580,000
<b>Philanthropy &amp; Clergy Assistance</b>	100,000
<b>Pre-ordination evaluation</b>	50,000
<b>Retired Bishops</b>	400,000
<b>Unassigned Clergy</b>	115,000
<b>Youth</b>	250,000
<b>Youth Safety</b>	170,000
<b>Affiliates and Others</b>	
<b>Affiliates and other GOA Payroll, Payroll Tax, and Benefits</b>	800,000
<b>Reimbursements from affiliates for payroll and related expenses</b>	(800,000)

Hellenic Center	25,000
Archdiocesan Council, Committee, & Synodal Meetings	100,000
Building Repairs	200,000
Maintenance, Leases, & Other General Expenses	475,000
Property and Liability Insurance	1,920,000
	(960,000)
Utilities, Telephone, Postage, Printing	285,000
Legal Counsel	334,000
Audit & Contract Services	230,000
Additional pension plan payment	1,200,000
Depreciation	240,000
Interest on Loans	225,000
General and Legal Contingencies	1,000,000
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<b>Total Uses</b>	<b>\$ 25,370,000.00</b>