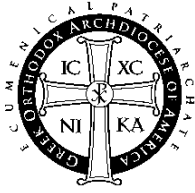


GREEK ORTHODOX ARCHDIOCESE OF AMERICA

| | <u>2021 Budget</u> | <u>2022 Budget</u> |
|--|--------------------------|--------------------------|
| Revenue | | |
| Parish Total Commitment Program | 22,660,000 | 23,100,000 |
| Less: Metropolis Total Commitment sharing (Payment of Metropolis Revenue shown here as reduction to GOA Revenue) | (426,100) | (515,000) |
| Metropolis Tc Sharing Reduction due to Benefit Funding | 250,000 | 250,000 |
| Foundation Grant | 1,200,000 | 1,200,000 |
| Unrestricted Gifts | 250,000 | 250,000 |
| Revenue Enhancements | 349,000 | 349,000 |
| Total Revenues | <u>24,282,900</u> | <u>24,634,000</u> |

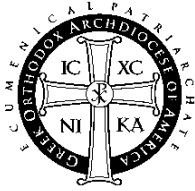
Uses

| | | |
|--|-----------|-----------|
| Ecumenical Patriarchate | 1,518,000 | 1,500,000 |
| Holy Cross / Hellenic College | 3,500,000 | 3,500,000 |
| Assembly of Canonical Orthodox Bishops | 25,000 | 25,000 |
| Metropolis Direct Paid Expenses | 6,573,900 | 6,570,000 |
| GOA Ministries/Departments/Offices | | |
| Administration & General Services | 530,000 | 600,000 |
| Clergy Laity Congress, net of revenue | - | - |
| Communications (net of revenue of \$240,000 in each year) | 425,000 | 500,000 |
| Development | - | - |
| Marriage and Family - Center for Family Care | 343,000 | 343,000 |
| Greek Education | 250,000 | 260,000 |
| Ionian Village , net of Revenue | - | - |
| Mission Church Expansion | 155,000 | 155,000 |
| AGES, net of L100 support | - | - |
| Parish Software | 12,000 | 1,000 |
| Public Relations | 360,000 | 360,000 |



GREEK ORTHODOX ARCHDIOCESE OF AMERICA

| | <u>2021 Budget</u> | <u>2022 Budget</u> |
|---|--------------------|--------------------|
| Registry | 1,000 | 30,000 |
| Religious Education | 405,000 | 350,000 |
| Stewardship, Outreach and Evangelism | 250,000 | 260,000 |
| Ecumenical | 481,000 | 485,000 |
| Eparchial Synod & Archives | 288,000 | 145,000 |
| Finance | 720,000 | 720,000 |
| Information Technology | 650,000 | 600,000 |
| Internet Ministries | 615,000 | 550,000 |
| Office of the Archbishop | 777,000 | 777,000 |
| Correspondance | 254,000 | 254,000 |
| Office of the Chancellor | 425,000 | 550,000 |
| Philanthropy & Clergy Assistance | 100,000 | 100,000 |
| Pre-ordination evaluation | 100,000 | 100,000 |
| Retired Bishops | 300,000 | 300,000 |
| Unassigned Clergy | - | 115,000 |
| Youth & Youth Safety | 520,000 | 595,000 |
| Affiliates and Others | | |
| Affiliates and other GOA Payroll, Payroll | | |
| Tax, and Benefits | 750,000 | 780,000 |
| related expenses | (750,000) | (780,000) |
| Hellenic Center | | 24,000 |
| Archdiocesan Council, Committee, & | | |
| Synodal Meetings | 100,000 | 100,000 |
| Building Repairs (excluding Cap expenses) | | 100,000 |
| Maintenance, Leases, & Other General | | |
| Expenses | 440,000 | 440,000 |
| Property and Liability Insurance | 1,700,000 | 1,750,000 |
| <i>(allocated to Metropolises)</i> | (850,000) | (875,000) |
| Utilities, Telephone, Postage, Printing | 350,000 | 350,000 |
| Legal Counsel | 275,000 | 285,000 |



GREEK ORTHODOX ARCHDIOCESE OF AMERICA

| | <u>2021 Budget</u> | <u>2022 Budget</u> |
|--|--------------------------|--------------------------|
| Audit & Contract Services | 225,000 | 200,000 |
| Additional pension plan payment | 1,000,000 | 1,050,000 |
| Depreciation | 240,000 | 240,000 |
| Interest on Loans | 225,000 | 225,000 |
| General and Legal Contingencies | 1,000,000 | 1,000,000 |
| | <hr/> | <hr/> |
| Total Uses | <u>24,282,900</u> | <u>24,634,000</u> |

Note: The budget above excludes very generous restricted grants that may be received from Leadership 100, Faith, and others. Any such grants create revenue and an equal amount of disbursements.

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